

**UNCLASSIFIED**

<b>ARMY RDT&amp;E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)</b>								DATE <b>February 1999</b>		
<b>BUDGET ACTIVITY</b> <b>5 - Engineering and Manufacturing Development</b>				<b>PE NUMBER AND TITLE</b> <b>0604633A Air Traffic Control</b>					<b>PROJECT</b> <b>D586</b>	
<i>COST (In Thousands)</i>	FY1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
D586 Air Traffic Control	6750	1724	1981	2035	2204	2306	2594	2698	0	Continuing

**A. Mission Description and Budget Item Justification:** This program element funds continuous efforts for the development of modernized tactical and fixed base Air Traffic Control (ATC) systems that will enhance and ensure total aviation safety in both the tactical and strategic ATC domains. Primarily funds the total system integration and qualification for the Air Traffic Navigation Integration Coordination System (ATNAVICS), which provides urgently needed, highly mobile precision/non-precision approach and landing capability, reliable communications, and extensive flight following capability in adverse and hostile weather conditions. ATNAVICS supports the tactical aviation warfighter at remote landing zones, pickup zones and temporary fixed wing and helicopter operating/landing areas worldwide. This program element ensures the completion of the EMD phase for ATNAVICS. Also funded in this program element is the development of the Mobile Tower System (MOTS), a tactical mobile tower designed to replace an antiquated and obsolete legacy system. A Non-Developmental Item (NDI), MOTS will be equipped with modernized and secure avionics to ensure highly reliable and consistent tactical aircraft communications at semipermanent landing areas.

**FY 1998 Accomplishments:**  
**ATNAVICS**  

- 6479 Finalized hardware and software prototype development and completed system integration
- 271 Developmental and Operational Testing

Total 6750

**FY 1999 Planned Program:**  
**ATNAVICS**  

- 1586 Close out EMD phase, conduct final operational testing, transition to production phase

**MOTS**  

- 50 Conduct Market Analysis
- 50 Suitability Study, evaluate cost savings data
- 38 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs.

Total 1724

**FY 2000 Planned Program:**  
**MOTS**  

- 1733 Procure prototype MOTS Test Article for Developmental Testing
- 248 Conduct developmental/operational testing

Total 1981

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## ARMY RDT&amp;E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)

DATE

February 1999

BUDGET ACTIVITY

**5 - Engineering and Manufacturing Development**

PE NUMBER AND TITLE

**0604633A Air Traffic Control**

PROJECT

**D586**

<b>E. Schedule Profile</b>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
MOTS Market Analysis (State of Art Syst Solution)		1-2 Qtr						
MOTS Evaluation and Suitability Study/Cost Savings Data		1-4 Qtr						
Procure Prototype MOTS			1 Qtr					
Conduct MOTS Developmental and Operational testing			1 Qtr					
Complete EMD Phase for MOTS				1 Qtr				
P3I Initiatives/Programs for Tactical Systems (ATNAVICS, TAIS, MOTS)					1-4 Qtr	1-4 Qtr	1-4 Qtr	1-4 Qtr

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## ARMY RDT&amp;E COST ANALYSIS (R-3)

DATE

February 1999

BUDGET ACTIVITY

**5 - Engineering and Manufacturing Development**

PE NUMBER AND TITLE

**0604633A Air Traffic Control**

PROJECT

**D586**

I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. ATNAVICS	CPFF	Raytheon *	26100							0	26100	26100
b. MOTS	Various	Various		58	3 Qtr	1435	1Qtr	1472	1 Qtr	0	2965	
c. ATNAVICS GFE	Reqn	Various	392							0	392	
Subtotal Product Development:			26492	58		1435		1472			29457	26100

Remark: \* Full address is: Raytheon Co., Raytheon Electronics Systems, 1001 Boston Post Rd., Marlborough, MA 01752

II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. ATNAVICS	MIPR	AMCOM/CECOM	2155	643	1-2 Qtr					0	2798	
b. MOTS	Various	Various		25	3 Qtr	148	1 Qtr	213	1 Qtr	0	386	
Subtotal Support Costs:			2155	668		148		213			3184	

III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. ATNAVICS	MIPR	TEXCOM/TECOM *	271	800	1-2 Qtr					0	1071	
b. MOTS	TBD	TBD				248	1 Qtr	200	1 Qtr	0	448	
Subtotal Test and Evaluation:			271	800		248		200			1519	

Remark: \* TEXCOM is located at Fort Hood, TX. TECOM is located at Aberdeen Proving Ground, MD.

IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. ATNAVICS	T&M	AMCOM	988	143	1 Qtr					0	1131	
b. MOTS	TBD	TBD	0	55	3 Qtr	150	1 Qtr	150	1 Qtr	0	355	
Subtotal Management Services:			988	198		150		150			1486	

Project D586

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Exhibit R-3 (PE 0604633A)

ARMY RDT&E COST ANALYSIS (R-3)								DATE February 1999		
BUDGET ACTIVITY 5 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604633A Air Traffic Control				PROJECT D586		
	Total PYs Cost	<u>FY 1999</u> Cost		<u>FY 2000</u> Cost		<u>FY 2001</u> Cost		Cost To Complete	Total Cost	Target Value of Contract
Project Total Cost:	29906	1724		1981		2035			35646	26100
Project D586										
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Exhibit R-3 (PE 0604633A)										

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